| Quarter3 | 2022-23 | | | | | | |
|-----------------|--|--------------------------------|----------------------------------|----------------------------------|---------------------------------------|---------|-------------|
| Name | Position | Hospitality and Catering | Accommodation and Subsistence | Air, Rail and Other Travel | Festival and Industry Events | Other | Grand Total |
| Ben Roberts | Chief Executive | £315.58 | £74.67 | £59.69 | £0.00 | £169.51 | £619.45 |
| Harriet Finney | Director of External Affairs | £0.00 | £2.50 | £34.02 | £0.00 | £71.94 | £108.46 |
| Hagan A | Finance, People and Business Operations | £0.00 | £0.00 | £91.40 | £0.00 | £0.00 | £91.40 |
| Francesca Vinti | Director of Development | £0.00 | £34.95 | £0.00 | £75.14 | £78.98 | £189.07 |
| Wood Jason | Director of Public Programme & Audiences Director of Public Programme | £622.49 | £14.59 | £325.42 | £66.65 | £33.00 | £1,062.15 |
| | | | | | | | |